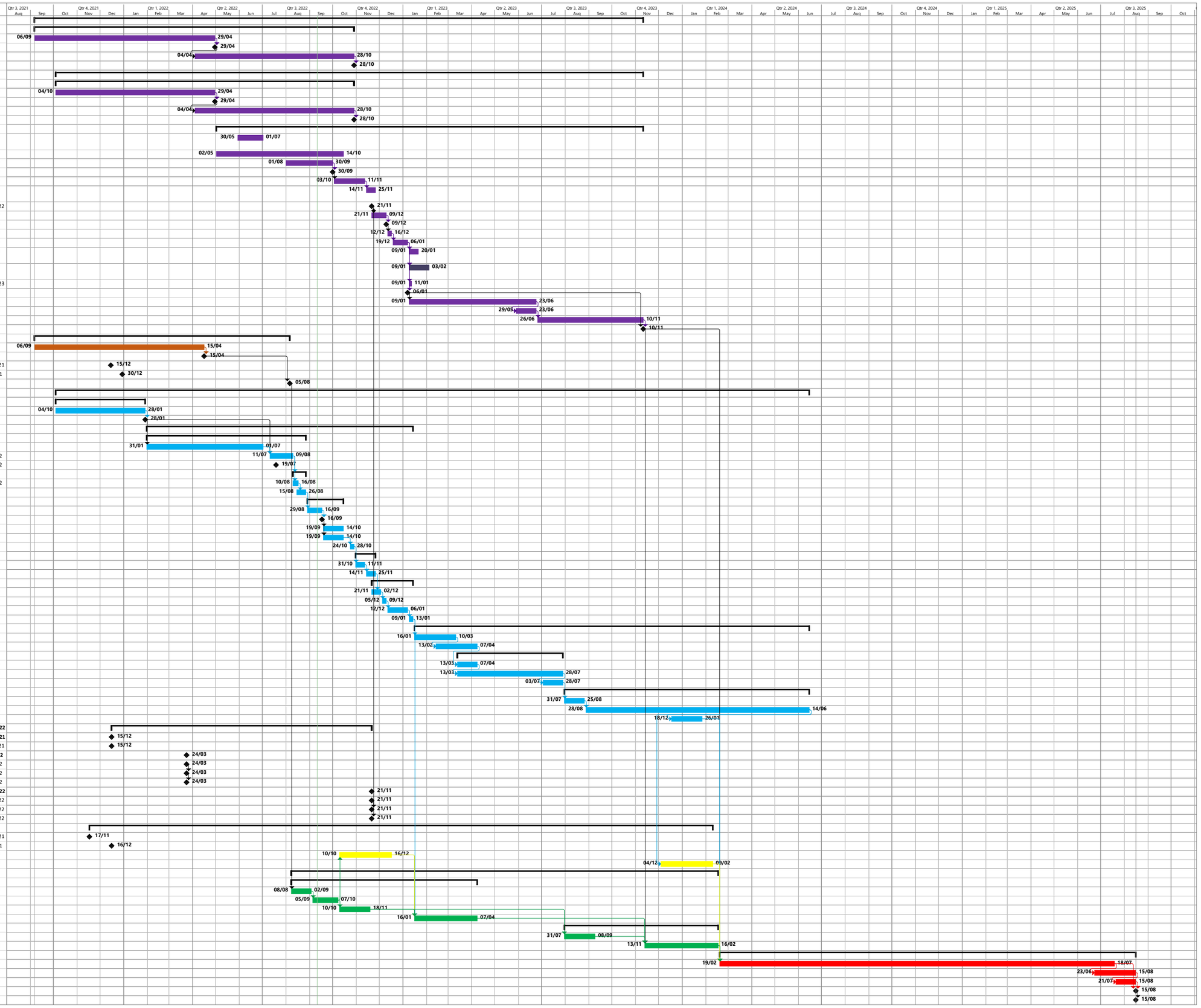
DMBC TF HID - Strategic Master Programme
09 September 2022

ID	Task Name	Duration	Start	Finish
1	**LAND ASSEMBLY**	**560 days**	**Mon 06/09/21**	**Fri 10/11/23**
2	**Zoo Lease Purchase**	**300 days**	**Mon 06/09/21**	**Fri 28/10/22**
3	Negotiations and due dilligence	170 days	Mon 06/09/21	Fri 29/04/22
4	Agreement in Principal	0 days	Fri 29/04/22	Fri 29/04/22
5	Lease Conveyancing	150 days	Mon 04/04/22	Fri 28/10/22
6	Title Acquired	0 days	Fri 28/10/22	Fri 28/10/22
7	**15 Castle Hill**	**540 days**	**Mon 04/10/21**	**Fri 10/11/23**
8	**MMA Studio ***	**280 days**	**Mon 04/10/21**	**Fri 28/10/22**
9	Negotiations and due dilligence	150 days	Mon 04/10/21	Fri 29/04/22
10	Agreement in Principal	0 days	Fri 29/04/22	Fri 29/04/22
11	Conveyancing	150 days	Mon 04/04/22	Fri 28/10/22
12	Title Acquired	0 days	Fri 28/10/22	Fri 28/10/22
13	**Banqueting Suite**	**390 days**	**Mon 02/05/22**	**Fri 10/11/23**
14	Task 2 Land Referencing: Site inspection, s16 RFI notices, etc	25 days	Mon 30/05/22	Fri 01/07/22
15	Draft Statement of Reasons	120 days	Mon 02/05/22	Fri 14/10/22
16	Draft Equality Impact Assessment	45 days	Mon 01/08/22	Fri 30/09/22
17	Strategic Executive Board	0 days	Fri 30/09/22	Fri 30/09/22
18	Counsel to review CPO documents	30 days	Mon 03/10/22	Fri 11/11/22
19	Task 3 land referencing: Produce final CPO Map and Schedule	10 days	Mon 14/11/22	Fri 25/11/22
20	DMBC Cabinet	0 days	Mon 21/11/22	Mon 21/11/22
21	HMLR Refresh	15 days	Mon 21/11/22	Fri 09/12/22
22	Finalised CPO to be sent to TS at DMBC	0 days	Fri 09/12/22	Fri 09/12/22
23	CPO to be sealed	5 days	Mon 12/12/22	Fri 16/12/22
24	Make CPO	5 days	Mon 19/12/22	Fri 06/01/23
25	Notice of CPO published for two weeks in local newspapers	10 days	Mon 09/01/23	Fri 20/01/23
26	Service of CPO documentation, erection and maintenance of site notices	20 days	Mon 09/01/23	Fri 03/02/23
27	CPO docs to be uploaded onto Council website	3 days	Mon 09/01/23	Wed 11/01/23
28	CPO docs deposited in Dudley Council Plus, Castle Street	0 days	Fri 06/01/23	Fri 06/01/23
29	Consideration of CPO	120 days	Mon 09/01/23	Fri 23/06/23
30	Public Enquiry	20 days	Mon 29/05/23	Fri 23/06/23
31	Implementing the CPO	100 days	Mon 26/06/23	Fri 10/11/23
32	Title Acquired	0 days	Fri 10/11/23	Fri 10/11/23
33	**FUNDING**	**240 days**	**Mon 06/09/21**	**Fri 05/08/22**
34	Stage 2 Full Business Case Development	160 days	Mon 06/09/21	Fri 15/04/22
35	Full Business Case Submission	0 days	Fri 15/04/22	Fri 15/04/22
36	Stage 2 Cabinet Report	0 days	Wed 15/12/21	Wed 15/12/21
37	5% CEDL Payment	0 days	Thu 30/12/21	Thu 30/12/21
38	Anticipated Stage 2 Full Payment - TBA	0 days	Fri 05/08/22	Fri 05/08/22
39	**IPI CONTRACT & PROCUREMENT**	**685 days**	**Mon 04/10/21**	**Fri 14/06/24**
40	**Contract provider procurement (IPInitiatives)**	**85 days**	**Mon 04/10/21**	**Fri 28/01/22**
41	Procurement	85 days	Mon 04/10/21	Fri 28/01/22
42	IPI Appointment	0 days	Fri 28/01/22	Fri 28/01/22
43	**Alliance Partner Procurement (CD)**	**240 days**	**Mon 31/01/22**	**Fri 13/01/23**
44	**Stage 1 - SQ Stage**	**150 days**	**Mon 31/01/22**	**Fri 26/08/22**
45	SQ Preparation & Approval	110 days	Mon 31/01/22	Fri 01/07/22
46	SQ Period	22 days	Mon 11/07/22	Tue 09/08/22
47	Industry Day	0 days	Tue 19/07/22	Tue 19/07/22
48	SQ Evaluation	**13 days**	**Wed 10/08/22**	**Fri 26/08/22**
49	Pass / Fail	5 days	Wed 10/08/22	Tue 16/08/22
50	Qualitative Review	10 days	Mon 15/08/22	Fri 26/08/22
51	**Stage 2 - Presentation and Interview**	**35 days**	**Mon 29/08/22**	**Fri 14/10/22**
52	Interview Preparation Period	15 days	Mon 29/08/22	Fri 16/09/22
53	Submission of Commercial Information	0 days	Fri 16/09/22	Fri 16/09/22
54	Interviews and Presentation	20 days	Mon 19/09/22	Fri 14/10/22
55	Cost Check	20 days	Mon 19/09/22	Fri 14/10/22
56	**Stage 3 - Behavioural Workshops inc moderation**	5 days	Mon 24/10/22	Fri 28/10/22
57	**Stage 4 - Written Response Stage**	**20 days**	**Mon 31/10/22**	**Fri 25/11/22**
58	Finalisation and Submission of Written Responses	10 days	Mon 31/10/22	Fri 11/11/22
59	Written Response Evaluation, Scoring & Moderation	10 days	Mon 14/11/22	Fri 25/11/22
60	**Appointment Stage**	**30 days**	**Mon 21/11/22**	**Fri 13/01/23**
61	Approval to Award Report	10 days	Mon 21/11/22	Fri 02/12/22
62	Council Sign Off	5 days	Mon 05/12/22	Fri 09/12/22
63	Notification and Standstill Period	10 days	Mon 12/12/22	Fri 06/01/23
64	Contract award and Signing	5 days	Mon 09/01/23	Fri 13/01/23
65	**IPI Implementation**	**360 days**	**Mon 16/01/23**	**Fri 14/06/24**
66	Cultural & Commercial Alignment	40 days	Mon 16/01/23	Fri 10/03/23
67	Phase 1 PEP	40 days	Mon 13/02/23	Fri 07/04/23
68	**Phase 1**	**100 days**	**Mon 13/03/23**	**Fri 28/07/23**
69	Validation of Project	20 days	Mon 13/03/23	Fri 07/04/23
70	Optioneer project solution as PEP	100 days	Mon 13/03/23	Fri 28/07/23
71	Finalise & approval of Phase 2 PEP	20 days	Mon 03/07/23	Fri 28/07/23
72	**Phase 2**	**220 days**	**Mon 31/07/23**	**Fri 14/06/24**
73	IPI Policy Inception	20 days	Mon 31/07/23	Fri 25/08/23
74	Development of Project Solution	200 days	Mon 28/08/23	Fri 14/06/24
75	Mobilisation	20 days	Mon 18/12/23	Fri 26/01/24
76	**COUNCIL HIGH LEVEL GOVERNANCE**	**242 days**	**Wed 15/12/21**	**Mon 21/11/22**
77	**Dec 21 Cabinet report**	**0 days**	**Wed 15/12/21**	**Wed 15/12/21**
78	Authority to submit for full funding	0 days	Wed 15/12/21	Wed 15/12/21
79	**March 22 Cabinet report**	**0 days**	**Thu 24/03/22**	**Thu 24/03/22**
80	Covenant release principle	0 days	Thu 24/03/22	Thu 24/03/22
81	Delegation for HoT Negoitation	0 days	Thu 24/03/22	Thu 24/03/22
82	First notice of CPO Powers	0 days	Thu 24/03/22	Thu 24/03/22
83	**November 22 Cabinet report (date tbc)**	**0 days**	**Mon 21/11/22**	**Mon 21/11/22**
84	Make CPO Order (if required)	0 days	Mon 21/11/22	Mon 21/11/22
85	Covenant release	0 days	Mon 21/11/22	Mon 21/11/22
86	Delegation to spend full funding	0 days	Mon 21/11/22	Mon 21/11/22
87	**PLANNING**	**563 days**	**Wed 17/11/21**	**Fri 09/02/24**
88	DMBC Planning committee 17/11/21	0 days	Wed 17/11/21	Wed 17/11/21
89	Planning Approval 16/12/21	0 days	Thu 16/12/21	Thu 16/12/21
90	Pre Demolition Conditions Discharge	50 days	Mon 10/10/22	Fri 16/12/22
91	Pre Construction Conditions Discharge	40 days	Mon 04/12/23	Fri 09/02/24
92	**DEMOLITION & SITE REMEDIATION**	**380 days**	**Mon 08/08/22**	**Fri 16/02/24**
93	**Hippodrome**	**165 days**	**Mon 08/08/22**	**Fri 07/04/23**
94	Theatres Trust & Historic England Scheme of investigation	20 days	Mon 08/08/22	Fri 02/09/22
95	Implementation & Report	25 days	Mon 05/09/22	Fri 07/10/22
96	Asbestos Strip	30 days	Mon 10/10/22	Fri 18/11/22
97	Demolition	60 days	Mon 16/01/23	Fri 07/04/23
98	**15 Castle Hill**	**135 days**	**Mon 31/07/23**	**Fri 16/02/24**
99	Asbestos Strip	30 days	Mon 31/07/23	Fri 08/09/23
100	Demolition	60 days	Mon 13/11/23	Fri 16/02/24
101	**MAIN CONSTRUCTION WORKS**	**380 days**	**Mon 19/02/24**	**Fri 15/08/25**
102	Site Works	360 days	Mon 19/02/24	Fri 18/07/25
103	Fit Out & Soft Landings	40 days	Mon 23/06/25	Fri 15/08/25
104	Phase 2 completion / sign off; LDI inception	20 days	Mon 21/07/25	Fri 15/08/25
105	**OCCUPATION**	**0 days**	**Fri 15/08/25**	**Fri 15/08/25**
106	**Phase 3 Commences (12 month period)**	0 days	Fri 15/08/25	Fri 15/08/25