

Report Period	April 2020				
Project Health (Snapshot)					
Metro	Interchange	Portersfield	VLR	IoT	BCLM
Governance	Governance	Governance	Governance	Governance	Governance
Funding	Funding	Funding	Funding	Funding	Funding
Scope	Scope	Scope	Scope	Scope	Scope
Time (Schedule)	Time (Schedule)	Time (Schedule)	Time (Schedule)	Time (Schedule)	Time (Schedule)
Capability & Capacity	Capability & Capacity	Capability & Capacity	Capability & Capacity	Capability & Capacity	Capability & Capacity
Quality	Quality	Quality	Quality	Quality	Quality
Benefits (Outputs)	Benefits (Outputs)	Benefits (Outputs)	Benefits (Outputs)	Benefits (Outputs)	Benefits (Outputs)
Dudley Leisure Centre	FHSF Bid	Towns Fund Bid	Heritage Action Zone	DTC Highways	St Thomas's Qtr WMCA
Governance	Governance	Governance	Governance	Governance	Governance
Funding	Funding	Funding	Funding	Funding	Funding
Scope	Scope	Scope	Scope	Scope	Scope
Time (Schedule)	Time (Schedule)	Time (Schedule)	Time (Schedule)	Time (Schedule)	Time (Schedule)
Capability & Capacity	Capability & Capacity	Capability & Capacity	Capability & Capacity	Capability & Capacity	Capability & Capacity
Quality	Quality	Quality	Quality	Quality	Quality
Benefits (Outputs)	Benefits (Outputs)	Benefits (Outputs)	Benefits (Outputs)	Benefits (Outputs)	Benefits (Outputs)
TH2	Castle Hill Vision				
Governance	Governance				
Funding	Funding				
Scope	Scope				
Time (Schedule)	Time (Schedule)				
Capability & Capacity	Capability & Capacity				
Quality	Quality				
Benefits (Outputs)	Benefits (Outputs)				
Achievements (in period)					
Metro	Utility works continuing on Castle Hill				
Interchange	CPO process started				
Portersfield	Cavendish House East Wing demolished, West Wing to start wk comm 13/04/20				
VLR	Site Masterplan Finalised, Main building contract evaluation completed				
IoT	Work on site halted due to C-19				
BCLM	BCLM furloughed causing delay to works, Contractor to continue preparing costs				
DLC	Main works contract has been agreed				
FHSF	Bid submitted BCR (benefit cost ratio) of 2.5 achieved target was 2				
Towns Fund	Draft feasibility funding has been circulated				
HAZ	Funding has been approved				
Highways	Design and robust costs agreed				
Milestones (next period)					
Metro	Design meetings to start, further utility works to start in Flod Street and the Minories				
Interchange	£2million extra funding confirmed				
Portersfield	Cavendish House will be demolished				
VLR	Track works to start, DMBC/BCIMO Agreement - Final Draft, NWR Collaboration Agreement - Final Draft				
IoT	Contractor to return to site working within C-19 guidelines				
BCLM	Costs agreed				
DLC	Main build programme to start on site				
FHSF	Action plan to be agreed for activities				
Towns Fund	DMBC Decision Sheet to signed off, Funding guidance from MCHLG due, feasibility work to start				
HAZ	Cabinet member to sign off Comms to be released about funding success, Action Plan to be agreed				
Highways	Joint bid to be submitted with TWWM to LEP				
High Priority Issues &/or Risks (top 6)					
Description	Type	Mitigation			
DMBC resourcing capacity within Planning and Projects & Delivery to deliver services required to support major regeneration projects.	Organisational Reputation	Review resource allocation, invest in recruitment, consider salary offer to match market salaries Decision sheet prepared to appoint PM to support Projects & Delivery service			
Dudley Town centre Highways alterations to support Metro, Interchange and Portersfield projects	Funding	Bid submitted to WMCA for highways but there is a shortfall in of £6million. Alternative funding is being discussed Political support required to submit joint bid with TWWM. Decision to be made in April to avoid delay to Interchange			
Dudley Interchange - Farm Foods	Programme	Farm Foods may claim Extinguishment of Business CPO could be delayed by up to 7 years. Gateley Hamer working with Farm Foods to mitigate			
Castle Hill Vision	Organisational Reputation	Historic England to add the Castle to Heritage at Risk Register - Oct 2020. Funding to progress necessary improvements on hold due to CV19.			
COVID-19	Funding	Funding risk to future projects such as Future High Street Fund and Towns Fund that "allocated" monies might be redirected to the COVID funds			
COVID-19	Programme	Daily and weekly reviews based on government guidelines. Most contractors aiming to stay on site as long as possible			
Key Dependencies					
Description					
Dudley Town Highways design and funding	Highways need to be realigned to ensure access to the Interchange.				
Metro Programme	Order of works may have an impact on other projects				
COVID - 19 UPDATE					
VLR - continuing on site, access to site arranged with Dudley Zoo and Castle during zoo shutdown					
Metro - Utility works continuing on Castle Hill, South Staffs reviewing daily					
IoT - Contractor intending to be back on site within a month					
Cavendish House - Demolition contractor on site, working with police to control crowds gathering to watch					
DLC - works are continuing					