

Report Period	March 2020				
Project Health (Snapshot)					
Metro	Interchange	Portersfield	VLR	IoT	BCLM
Governance	Governance	Governance	Governance	Governance	Governance
Funding	Funding	Funding	Funding	Funding	Funding
Scope	Scope	Scope	Scope	Scope	Scope
Time (Schedule)	Time (Schedule)	Time (Schedule)	Time (Schedule)	Time (Schedule)	Time (Schedule)
Capability & Capacity	Capability & Capacity	Capability & Capacity	Capability & Capacity	Capability & Capacity	Capability & Capacity
Quality	Quality	Quality	Quality	Quality	Quality
Benefits (Outputs)	Benefits (Outputs)	Benefits (Outputs)	Benefits (Outputs)	Benefits (Outputs)	Benefits (Outputs)
Dudley Leisure Centre	FHSF Bid	Towns Fund Bid			
Governance	Governance	Governance			
Funding	Funding	Funding			
Scope	Scope	Scope			
Time (Schedule)	Time (Schedule)	Time (Schedule)			
Capability & Capacity	Capability & Capacity	Capability & Capacity			
Quality	Quality	Quality			
Benefits (Outputs)	Benefits (Outputs)	Benefits (Outputs)			
Achievements (in period)					
Metro	Utility works started utility works on Castle Hill				
Interchange	CPO process started				
Portersfield	Cavendish House demolition started				
VLR	retaining wall on site, track contract about to be let				
IoT	Started on site				
BCLM	Planning conditions being discharged, costs being agreed				
DLC	Enabling works completed, Letter of Intent for main build signed				
Key tasks and Actions (next period)					
Metro	Design meetings to start, further utility works to start in Filod Street and the Minories				
Interchange	£2million extra funding confirmed				
Portersfield	Outputs agreed and planning conditions resolved, CA bid for highways work confirmed				
VLR	Track works to start				
IoT	Foundation works started				
BCLM	Costs agreed				
DLC	Main build programme started				
High Priority Issues &/or Risks (top 6)					
Description	Type	Mitigation			
DMBC resourcing capacity within Planning and Projects & Delivery to deliver services required to support major regeneration projects	Organisational Reputation	Review resource allocation, invest in recruitment, consider salary offer to match market salaries			
Funding for VLR	Funding	Regularly monitor situation through VLR Steering Group and internal DMBC Finance , develop and agree project/funding contingency plans			
Dudley Town centre Highways alterations to support Metro, Interchange and Portersfield projects	Funding	Bid submitted to WMCA for highways but there is a shortfall in of £6million. Alternative funding is being discussed			
Dudley Interchange - Farm Foods	Programme	Farm Foods may claim Extinguishment of Business CPO could be delayed by up to 7 years. Gateley Hamer working with Farm Foods to mitigate			
COVID-19	Funding	Funding risk to future projects such as Future High Street Fund and Towns Fund that "allocated" monies might be redirected to the COVID funds			
COVID-19	Programme	Daily and weekly reviews based on government guidelines. Most contractors aiming to stay on site as long as possible			
Key Dependencies					
Description					
Dudley Town Highways design and funding	Highways need to be realigned to ensure access to the Interchange.				
Metro Programme	Order of works may have an impact on other projects				
COVID - 19 UPDATE					
VLR - continuing on site, access to site arranged with Dudley Zoo and Castle during zoo shutdown					
Metro - Utility works continuing on Castle Hill, South Staffs reviewing daily					
IoT - work on site stopped until further notice					
DLC - works are continuing					